

Virtual meeting of WCPSC Trustees

Tuesday 31 March 2021, 20:00

Present: Darren Whitt, Lionel Jones, Cullen Whyte, Mike Fisher, Poppy Morley, Justin Bradley

Apologies: Alison Oakley, Delia Baxter, Liz Hatfield

Agenda

1. April / May fees
2. AoB
3. Next Meeting

1. April / May fees

- Mike had previously modelled pro rated fees to charge for April 12 to the end of May in a single charge - including taking reduced hours into account
- New pool not expected to open until 17th May, if not the week after
- Plan is to go back to recurring monthly fees from June onwards
- Oaklands booked until 16th May, then plan to work to new pool time table. If we can't move to new pool at that point we will request time from Oaklands again as it is easier to ask for more time than to cancel within the notice period
- No squad moves or changes until we move to the new pool
- New squads only take effect with the move to the new pool
- Staff are still trying to find some occasional extra sessions / options for other swimmers - St Swithun's and Kings, but only in the short term
- Proposed to charge 1.5 month fees for April and May combined..Is also a reasonably good way to transition to the new squads / new fees
- Fees will be charged as soon as admin team can find time, currently very busy with lessons enrolment, aim to get this done by mid / late April
- **Conclusion - agreed by all present**
 - Charge 1.5 months at same rates as before, covering April and May in a single payment
 - Exception for Fitness squads - 50% discount / Masters 100% discount - separate communication to those squads
 - If any individuals have issues, Mike will handle on a case by case basis - reduce fees / try to find alternate sessions
 - New fees to take effect in June
- Mike's communication to membership about these fees should mention that our fixed costs will have gone up to full rate before swimming starts as there is lots of preparation work needing to be done before the return to the pools.

2. AOB

- Provisional Fees for new squad structure / timetable
 - Following feedback from Zoe ref provisional fees for Sprint and Intermediate Performance

- Subject to final agreement from all Trustees, increase Intermediate to £125 (from £120) and reduce Sprint to £130 (from £140)
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3. Next meeting

- Final fees can be agreed electronically, so unless anything urgent arises, next meeting will be May 4th, 8pm